

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2020

RECURSOS FISCALES (ESTATALES)

Concepto	Egreso Aprobado (1)	Aplicaciones/ Radicaciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
1	349,622,970.22	24,269,641.32	373,892,611.54	208,582,375.30	201,890,219.22	165,300,236.24
1.1	349,622,970.22	24,269,641.32	373,892,611.54	208,582,375.30	201,890,219.22	165,300,236.24
1.1.1	349,622,970.22	24,269,641.32	373,892,611.54	208,582,375.30	201,890,219.22	165,300,236.24
1.1.1.1	349,622,970.22	24,269,641.32	373,892,611.54	208,582,375.30	201,890,219.22	165,300,236.24
1.1.1.1.1	349,622,970.22	24,269,641.32	373,892,611.54	208,582,375.30	201,890,219.22	165,300,236.24
000	0.00	0.00	0.00	0.00	0.00	0.00
001	0.00	0.00	0.00	0.00	0.00	0.00
002	0.00	0.00	0.00	0.00	0.00	0.00
01	0.00	0.00	0.00	0.00	0.00	0.00
1001	16,756,289.05	0.00	16,756,289.05	8,753,114.77	8,690,704.90	8,063,184.38
1002	2,749,891.00	0.00	2,749,891.00	1,726,042.57	1,686,041.75	1,012,829.23
1003	5,186,792.48	0.00	5,186,792.48	3,108,837.11	3,009,002.89	2,079,854.97
1004	9,759,182.07	0.00	9,759,182.07	3,016,327.12	2,878,952.12	2,742,641.95
1005	4,394,792.17	0.00	4,394,792.17	2,371,294.80	2,326,369.01	2,023,497.37
1006	1,946,619.17	0.00	1,946,619.17	1,313,894.42	1,297,036.57	632,754.76
1007	1,767,533.76	0.00	1,767,533.76	812,235.74	881,235.74	750,303.02
1009	8,097,073.42	0.00	8,097,073.42	3,485,098.37	3,393,424.77	3,211,775.05
1009	7,607,168.64	0.00	7,607,168.64	4,345,145.69	4,262,749.42	3,762,022.95
101	0.00	0.00	0.00	0.00	0.00	0.00
1010	6,252,888.18	0.00	6,252,888.18	3,637,979.57	3,607,420.83	2,594,969.61
1011	9,056,541.37	0.00	9,056,541.37	3,609,877.43	3,555,655.83	1,448,663.94
1012	1,880,981.02	0.00	1,880,981.02	979,736.47	971,862.18	901,244.55
1013	635,112.30	0.00	635,112.30	478,726.70	467,654.62	156,385.60
1014	10,678,524.29	0.00	10,678,524.29	6,482,459.25	6,379,318.60	4,198,084.84
1015	7,480,779.21	0.00	7,480,779.21	5,394,465.87	5,255,411.00	2,884,313.24
1016	8,262,096.12	0.00	8,262,096.12	4,599,277.81	4,738,762.25	3,403,818.21
1017	9,089,076.75	0.00	9,089,076.75	4,489,759.44	4,374,001.33	3,590,318.31
1018	12,657,582.59	0.00	12,657,582.59	7,864,704.77	7,761,245.19	4,813,287.51
1019	7,350,134.64	0.00	7,350,134.64	4,599,822.95	4,312,735.63	2,750,310.74
102	0.00	0.00	0.00	0.00	0.00	0.00
1020	8,392,468.49	0.00	8,392,468.49	5,447,841.19	5,302,541.59	2,945,627.90
1021	8,038,626.70	0.00	8,038,626.70	4,881,924.43	4,736,040.98	3,156,702.27
1022	7,498,991.08	0.00	7,498,991.08	4,575,221.31	4,348,463.58	2,923,769.77
1023	8,123,993.26	0.00	8,123,993.26	4,556,493.35	4,388,971.85	3,567,489.85
1024	7,157,408.08	0.00	7,157,408.08	4,682,966.93	4,462,470.92	2,474,441.15
1025	9,666,150.40	0.00	9,666,150.40	5,904,223.90	5,677,504.40	3,761,917.00

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RECURSOS FISCALES (ESTATALES)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
1026 JUZGADO CIVIL JUAREZ	7,821,027.16	0.00	7,821,027.16	3,866,749.97	3,781,543.91	3,854,377.59
1027 JUZGADO CIVIL Y FAMILIAR MORELOS	6,234,604.02	0.00	6,234,604.02	6,257,893.28	6,062,907.77	-23,081.26
1028 JUZGADO CIVIL Y FAMILIAR OAXACA	19,303,189.06	16,417,231.39	37,720,380.44	10,462,889.02	10,346,814.97	27,257,491.42
1029 JUZGADO CIVIL Y FAMILIAR XICOTENCATEL	7,457,581.64	0.00	7,457,581.64	5,646,088.64	5,366,071.72	1,811,379.00
103 SALA FEMIL	0.00	0.00	0.00	0.00	0.00	0.00
1030 JUZGADO CIVIL SARAGOSA	11,061,043.43	0.00	11,061,043.43	5,337,922.14	5,120,924.54	3,713,121.29
1031 JUZGADO DE CONTROL Y JUICIO ORAL QUIMDI	21,145,463.21	0.00	21,145,463.21	3,488,484.82	9,210,043.61	11,661,168.99
1032 JUZGADO DE EJEC ESP MED ADOLASC SANCHEZ PIENRAS	4,346,741.38	0.00	4,346,741.38	2,577,361.88	2,448,878.45	1,769,379.58
1033 JUZGADO 2DO FAMILIAR CUARTENOC	9,704,263.30	0.00	9,704,263.30	5,147,662.82	4,907,794.52	3,556,600.48
1034 JUZGADO 1RO FAMILIAR CUARTENOC	7,012,509.29	0.00	7,012,509.29	4,397,857.49	3,972,027.99	2,705,851.60
1035 JUZGADO FAMILIAR JUAREZ	5,720,973.76	0.00	5,720,973.76	3,359,737.27	3,154,344.91	2,265,236.49
1036 OFICINA DE PARTES COMIN CUARTENOC	816,386.00	0.00	816,386.00	855,669.65	892,022.14	4,716.35
1037 JUZGADO 2DO ORAL Y MERCANTIL	8,315,240.25	0.00	8,315,240.25	217,719.61	132,861.74	8,097,520.64
104 SALA UNITARIA ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
105 JUZGADOS CIVILES FAMILIARES	0.00	0.00	0.00	0.00	0.00	0.00
106 JUZGADOS FEMIALES	0.00	0.00	0.00	0.00	0.00	0.00
107 JUZGADO DE INSTRUCCION ESPEC. EN IMPT. J. P/ADOLESCENTES	0.00	0.00	0.00	0.00	0.00	0.00
108 JUZGADO DE EJECUCION ESPEC. DE DEPART. J. P/ADOLESCENTES	0.00	0.00	0.00	0.00	0.00	0.00
109 JUZGADO DE EJECUCION SANC. PENALES Y MED. RESTRICT. DE LA LIB.	0.00	0.00	0.00	0.00	0.00	0.00
110 JUZGADOS DE CORTE ADVERSARIAL ACUSATORIO Y ORAL	0.00	0.00	0.00	0.00	0.00	0.00
111 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA (CEJA)	0.00	0.00	0.00	0.00	0.00	0.00
112 SECRETARIA GENERAL DE ACUERDOS, ARBITRO	0.00	0.00	0.00	0.00	0.00	0.00
113 CONSEJO DE LA JUDICATURA DEL ESTADO DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00
114 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
115 SECRETARIA EJEC. (PRESID. COMVIC. JURID. REC. H. BIBLIOT. INTEND. UD. GENSRO)	0.00	0.00	0.00	0.00	0.00	0.00
116 INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
117 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
118 CONTABILORIA	0.00	0.00	0.00	0.00	0.00	0.00
119 INSTITUTO DE ESPECIALIZACION JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
120 MODELO MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
121 SECRETARIA FAMILIAR DE PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
122 DIRECCION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00

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RECURSOS FISCALES (ESTATALES)

Concepto	Egreso Aprobado (1)	Aplicaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123 JUZGADOS CIVILES Y FAMILIARES (CIUDAD JUDICIAL)	0.00	0.00	0.00	0.00	0.00	0.00
124 JUZGADO MERCANTIL Y DE OBALIMÉ	0.00	0.00	0.00	0.00	0.00	0.00
125 MERCANTIL DE CUARTERO	0.00	0.00	0.00	0.00	0.00	0.00
126 JUZGADO DEL SISTEMA FISCAL ACUSATORIO Y ORAL ESP. EN ADOLESCENTES	0.00	0.00	0.00	0.00	0.00	0.00
127 UNIDAD DE TRANSFERENCIA	0.00	0.00	0.00	0.00	0.00	0.00
128 UNIDAD DE IGUALDAD DE GÉNERO	0.00	0.00	0.00	0.00	0.00	0.00
129 DIRECCIÓN DE INFORMACIÓN Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
130 IMPLEMENTACIÓN DE UNIDADES INTERNAS DE PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
131 JUZGADOS FAMILIARES DEL DISTRITO JUDICIAL DE CUARTERO	0.00	0.00	0.00	0.00	0.00	0.00
132 JUZGADOS FAMILIARES FORANEO	0.00	0.00	0.00	0.00	0.00	0.00
133 JUZGADO DE LO CIVIL Y FAMILIAR DE MORELOS	0.00	0.00	0.00	0.00	0.00	0.00
134 OFICINA DE PARTES COMUN DEL DISTRITO JUDICIAL DE CUARTERO	0.00	0.00	0.00	0.00	0.00	0.00
135 JUZGADOS CIVILES DEL DISTRITO JUDICIAL DE CUARTERO	0.00	0.00	0.00	0.00	0.00	0.00
2027 SECRETARÍA EJECUTIVA DEL CONSEJO DE LA JUDICATURA	10,244,866.92	0.00	10,244,866.92	8,179,544.75	6,075,042.74	2,094,222.17
2038 RECURSOS HUMANOS	1,234,992.70	0.00	1,234,992.70	832,244.88	822,242.70	401,407.92
2039 RECURSOS MATERIALES	6,942,758.94	2,249,174.00	9,191,932.94	4,376,242.10	4,298,793.23	4,626,590.88
2040 INFORMATICA	2,539,712.99	0.00	2,539,712.99	1,541,776.73	1,444,819.60	1,056,936.18
2041 UNIDAD DE TRANSFERENCIA Y PROTECCIÓN DE DATOS PERSONALES	2,516,510.99	0.00	2,516,510.99	1,354,307.72	1,317,656.62	942,263.28
2042 TESORERIA	7,272,328.10	0.00	7,272,328.10	5,205,063.73	5,050,938.80	2,047,244.37
2043 CONTRALORIA	6,459,663.47	0.00	6,459,663.47	3,789,813.35	3,495,496.21	2,668,849.92
2044 CONSEJO DE LA JUDICATURA	15,115,152.04	0.00	15,115,152.04	10,894,185.25	9,965,703.36	4,221,566.69
2045 PRESIDENCIA	3,401,268.68	0.00	3,401,268.68	4,823,878.44	4,617,166.62	977,390.24
2046 UNIDAD DE IGUALDAD DE GÉNERO	1,353,414.73	0.00	1,353,414.73	1,046,733.69	1,046,732.69	306,883.04
2047 DIRECCIÓN DE INFORMACIÓN Y COMUNICACIÓN	993,540.62	0.00	993,540.62	739,522.13	723,549.11	264,018.47
2048 DIRECCIÓN JURIDICA	3,616,589.30	3,612,238.94	7,228,828.24	1,455,009.35	1,452,970.91	4,765,335.89
2049 HOSPITAL MEDICO	1,368,703.24	0.00	1,368,703.24	850,394.32	822,176.80	518,306.94
2050 INSTITUTO DE CAPACITACION DE INVER	7,607,864.60	0.00	7,607,864.60	2,633,393.68	2,772,323.35	4,782,472.92
2051 ARCHIVO ADMINISTRATIVOS	236,274.80	0.00	236,274.80	1,601,449.16	1,528,587.00	-1,265,574.34
401	8.00	0.00	8.00	0.00	0.00	0.00

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Del 1 de Enero al 30 de Septiembre de 2020

RECURSOS FISCALES (ESTATALES)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Peticiones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TOTAL DEL GASTO	349,422,970.22	24,269,641.32	373,692,611.54	208,592,375.30	201,890,219.27	165,300,236.24

Bajo protesta de decir verdad declaramos que los Estados Financieros y Cuentas Públicas que presentamos son razonablemente correctos y son responsabilidad del emisor.



[Handwritten signature]
 LIC. Y
 PRESIDENTE DEL TRIBUNAL SUPERIOR DE JUST



[Handwritten signature]
 LIC. Y
 TESORERÍA